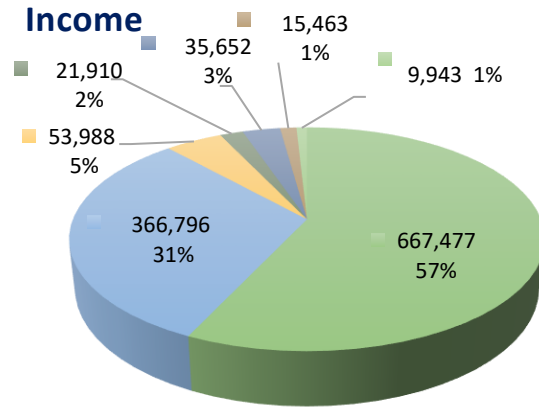


INCOME

Collections	667,477
Greatest Needs	366,796
Church Projects	53,988
Sacramental Offerings	21,910
Educational & Sacramental Fees	35,652
Other Operating Income	15,463
Interest Income	9,943
Total Revenue	1,171,229

Income

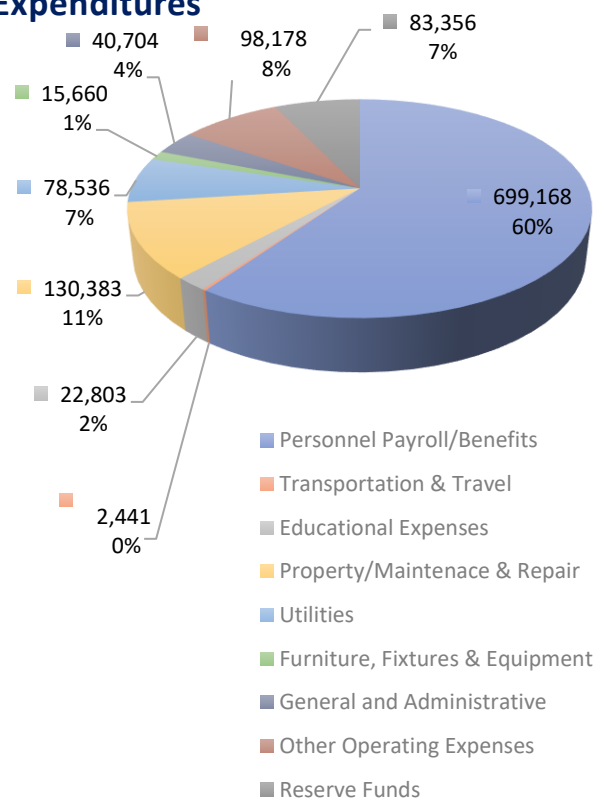


- Collections
- Greatest Needs
- Church Projects
- Sacramental Offerings
- Educational & Sacramental Fees
- Other Operating Income
- Interest Income

Expenditures

Personnel Payroll/Benefits	699,168
Transportation & Travel	2,441
Educational Expenses	22,803
Property/Maintenance & Repair	130,383
Utilities	78,536
Furniture, Fixtures & Equipment	15,660
General and Administrative	40,704
Other Operating Expenses	98,178
Reserve Funds	83,356
Total Expenditures	1,171,229

Expenditures



- Personnel Payroll/Benefits
- Transportation & Travel
- Educational Expenses
- Property/Maintenance & Repair
- Utilities
- Furniture, Fixtures & Equipment
- General and Administrative
- Other Operating Expenses
- Reserve Funds